



2023-24 Annual Accounts

The highlights

Broomhall Centre

2023-2024 Annual Accounts

Unrestricted Income

Room hire	£46,174
Unrestricted Grants & Donations	£755
Investments – bank interest	<u>£456</u>
Total	£47,385

Broomhall Centre

2023-2024 Annual Accounts

Restricted Income

Grants & Donations **£40,978**

With thanks to SYCF Mayor's Fund, LAC, National Lottery, Shipshape, St. Marks, SCC Ward Pot, University of Sheffield and various individuals who kindly donated

Cadent Gas Service agreement £51,888

Total Restricted Income £92,866

Broomhall Centre

2023-2024 Annual Accounts

Unrestricted Spending

Staff Costs	£24,401
Building costs (utilities, cleaning, insurance etc)	£16,029
Professional fees (payroll, examiners etc)	£990
Activity costs (printing, IT, phone etc.)	£7,798
Total	£49,218

Broomhall Centre

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Restricted Spending

Cadent Project including Citizens Advice fees	£36,626
HERB (gardening supplies)	£427
Welcome Place & HTA Employment project	£2,597
Women's Health Day (tuition fees, rent & sundries)	£7,497
Homework club (salaries, sundries & rent)	£14,636
Total	£61,783

Broomhall Centre

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Unrestricted Funds

At April 2023	£61,272
At April 2024	£69,083
Increase over the year	£7,811

Broomhall Centre

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Restricted Funds

At April 2023	£49,637
At April 2024	£56,371
Increase over the year	<hr/> £6,734

Broomhall Centre

2023-2024 Annual Accounts

A few notes

- ❖ Restricted spend – all has now been spent or earmarked.
- ❖ Earmarked Reserves (in case of closure) £15,000.
- ❖ Capital assets – kitchen, AV and ventilation equipment.
- ❖ Examiner has noted no issues of concern.
- ❖ We wish to appoint Seven Hills Accountants as our Examiners in 2025 (Seven Hills 2024).



Broomhall Centre



Chair's Report to Annual General Meeting Year ending 31 March 2024

Jillian Creasy

Chair of the Board of Trustees

Charitable Aims

- To benefit the people of Broomhall regardless of race, religion, gender, or politics by working in partnership with the council, voluntary organisations, and local people
- To provide facilities for social welfare, recreation and leisure
- To run a Community Centre

Directors



Jillian Creasy
Chair



Pete Sacker
Secretary



Margaret Phipps
Treasurer



Imran Ahmed



Maggie Wykes



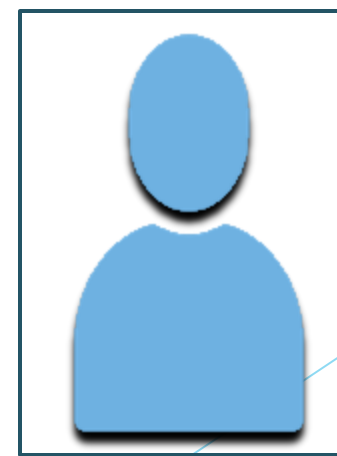
Mavis Hamilton



Duncan Lennox



Amanda Hamilton



Tesfa Teferi

Left during 23/24 : Sausan Sawaf; Prof Ian Cooke; Andrew Woodhead

Building

- ❑ New windows
- ❑ Redecorating – classroom, stairway, hall
- ❑ Cleaning arrangements



Bookings during 2023/24

- ❑ 30 sessions per week of regular activities
- ❑ Block bookings – holiday camp, Target Housing, Iraqi Group
- ❑ Link Learning rent office upstairs; business start-up in kitchen
- ❑ 90 once-off events
- ❑ At least 25 different ethnicities made bookings



Calendar

Day	Morning	Afternoon	Evening
Monday	S6 Foodbank CAP session	Funding & Finance Group (occasional)	Hatha Yoga Friends of Broomhall (occasional)
Tuesday	Women's sewing/knitting	Slow cooker club Target Housing (monthly)	Girl's Youth Group (moved from Wed) Samba band Board (monthly)
Wednesday	FoodCycle lunch CAP session	Welcome space	Sahaja yoga meditation Samba band (second session started 2024)
Thursday	Employment advice Target Housing (monthly)	SCRAP (fortnightly)	Homework club Labour party Viva Voce choir
Friday	English conversation Zumba HERB	Friday prayer	Universal youth club
Saturday	Habla Espanol		
Sunday	Hong Kong church	Crown for Life CGMI & SEROC churches	Broomhall film club Home grown Ceilidh

Once-off bookings

- ❑ 12 Iftar/Eid events
- ❑ 6 Christian celebrations
- ❑ 5 other religious celebrations
- ❑ 15 private parties
- ❑ 5 fundraisers
- ❑ 17 community/cultural events
- ❑ 11 conferences/educational events
- ❑ 3 sport/dance
- ❑ 12 political events



Activities run by Broomhall Centre

- ❑ **Support@BroomhallCentre – a Cadent Centre for Warmth**
- ❑ **Women’s Health sessions**
- ❑ **Welcome Space (and new Thursday drop-in)**
- ❑ **HERB**
- ❑ **Broomhall Film nights**



Sessions run by partners

- S6 Foodbank**
- FoodCycle Wednesday lunch club**
- Youth groups – Girls Group & Universal Youth Group**

Conclusion

- ❑ **The whole of the Broomhall Centre is greater than the sum of its parts**
- ❑ **Key aim - accessible building for community use**
- ❑ **Thanks for workers & volunteers who bring people & groups together**

The logo for Broomhall Centre features the word "Broomhall" in a dark blue sans-serif font, with the letter "o" replaced by an orange interlocking chain link. Below it, the word "Centre" is written in the same dark blue font.

Broomhall
Centre

Thank you!